

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Springfield

State: MA

PJ's Total HOME Allocation Received: \$30,084,292

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 19				
% of Funds Committed	<div>97.63 %</div>	<div>94.99 %</div>	<div>6</div>	<div>93.41 %</div>	<div>90</div>	<div>87</div>	
% of Funds Disbursed	<div>85.97 %</div>	<div>88.48 %</div>	<div>14</div>	<div>84.68 %</div>	<div>47</div>	<div>47</div>	
Leveraging Ratio for Rental Activities	<div>8.71</div>	<div>7.52</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>85.43 %</div>	<div>92.86 %</div>	<div>15</div>	<div>80.76 %</div>	<div>31</div>	<div>30</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>78.05 %</div>	<div>72.26 %</div>	<div>7</div>	<div>68.18 %</div>	<div>64</div>	<div>61</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>77.53 %</div>	<div>81.71 %</div>	<div>13</div>	<div>80.32 %</div>	<div>31</div>	<div>32</div>	
% of 0-30% AMI Renters to All Renters***	<div>41.95 %</div>	<div>50.15 %</div>	<div>14</div>	<div>45.16 %</div>	<div>44</div>	<div>43</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.21 %</div>	<div>97.12 %</div>	<div>12</div>	<div>95.04 %</div>	<div>46</div>	<div>44</div>	
Overall Ranking:			In State:	<div>11 / 19</div>	Nationally:	<div>64</div> <div>63</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$19,877</div>	<div>\$26,647</div>		<div>\$26,037</div>	<div>503</div> Units	<div>28.50 %</div>	
Homebuyer Unit	<div>\$10,719</div>	<div>\$16,054</div>		<div>\$14,755</div>	<div>774</div> Units	<div>43.90 %</div>	
Homeowner-Rehab Unit	<div>\$10,052</div>	<div>\$14,900</div>		<div>\$20,487</div>	<div>215</div> Units	<div>12.20 %</div>	
TBRA Unit	<div>\$5,530</div>	<div>\$3,709</div>		<div>\$3,225</div>	<div>272</div> Units	<div>15.40 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$89,050	\$86,268	\$40,606
State:*	\$143,827	\$100,449	\$22,840
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	0.9 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	25.9	27.1	51.6	22.8	Single/Non-Elderly:	40.3	25.2	16.3	80.9
Black/African American:	24.5	26.5	25.6	34.6	Elderly:	21.3	2.0	43.7	0.0
Asian:	0.8	0.3	0.0	0.0	Related/Single Parent:	26.1	38.3	20.5	15.4
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	7.3	29.1	18.6	2.6
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	5.1	5.5	0.9	1.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.4	0.0	0.4					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.3	0.0	0.0					
Asian/Pacific Islander:	0.6	1.6	0.5	0.0					
ETHNICITY:									
Hispanic	47.4	43.5	22.3	42.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.9	18.3	44.2	64.7	Section 8:	45.1	0.5 [#]		
2 Persons:	22.9	21.1	23.3	17.6	HOME TBRA:	1.8			
3 Persons:	25.5	22.0	13.0	11.0	Other:	5.3			
4 Persons:	9.5	20.9	11.6	3.7	No Assistance:	47.8			
5 Persons:	2.8	11.3	3.7	2.6					
6 Persons:	1.4	3.3	3.3	0.4					
7 Persons:	0.0	2.6	0.5	0.0					
8 or more Persons:	0.0	0.5	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			121	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield

State: MA

Group Rank: 64
(Percentile)

State Rank: 11 / 19 PJs

Overall Rank: 63
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	85.43	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	78.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.21	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

